

Combined Delivery Report By Project



UNDP UN Development Programme
 Report ID: ungl143p

Page 1 of 6
 Run Time: 13-10-2017 17:10:20

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Award Id : 00092646
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00092646 Preparation of Regional Climat	Period : Jan-Dec (2016)
Project # : 00097270 Climate change mitigation	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 51101 (Regional Centre - Panama)					
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)					
71205 - Intl Consultants-Sht Term-Tech	0.00	8,984.50	0.00	0.00	8,984.50
71211 - Intl Consult Security Charge	0.00	230.12	0.00	0.00	230.12
75105 - Facilities & Admin - Implement	0.00	737.17	0.00	0.00	737.17
Total for Fund 23400	0.00	9,951.79	0.00	0.00	9,951.79
Fund : 30000 (Programme Cost Sharing)					
61205 - Salaries - GS Staff	0.00	9,190.41	0.00	0.00	9,190.41
61305 - Salaries - IP Staff	0.00	5,053.39	0.00	0.00	5,053.39
61310 - Post Adjustment - IP Staff	0.00	1,859.65	0.00	0.00	1,859.65
62205 - Dependency Allow - GS Staff	0.00	350.04	0.00	0.00	350.04
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,822.67	0.00	0.00	1,822.67
62215 - Contrib. to Medical, social In	0.00	666.32	0.00	0.00	666.32
62240 - Annual Leave Expense - GS	0.00	203.75	0.00	0.00	203.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,532.22	0.00	0.00	1,532.22
62315 - Contrib. to medical, social in	0.00	122.88	0.00	0.00	122.88
62320 - Mobility, Hardship, Non-remova	0.00	164.75	0.00	0.00	164.75
62340 - Annual Leave Expense - IP	0.00	- 163.07	0.00	0.00	- 163.07
63335 - Home Leave Trvl & Allow-IP Stf	0.00	154.16	0.00	0.00	154.16
63530 - Contribution to EOS Benefits	0.00	603.90	0.00	0.00	603.90
63535 - Contribution to Security	0.00	684.42	0.00	0.00	684.42
63540 - Contribution to Training	0.00	82.95	0.00	0.00	82.95
63545 - Contribution to ICT	0.00	241.54	0.00	0.00	241.54
63550 - Contributions to MAIP	0.00	40.26	0.00	0.00	40.26
63555 - Contribution to UN JFA	0.00	523.36	0.00	0.00	523.36
63560 - Contributions to Appendix D	0.00	40.26	0.00	0.00	40.26
65115 - Contributions to ASHI Reserve	0.00	1,288.29	0.00	0.00	1,288.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	115.56	0.00	0.00	115.56
71205 - Intl Consultants-Sht Term-Tech	0.00	44,483.25	0.00	0.00	44,483.25
71211 - Intl Consult Security Charge	0.00	495.41	0.00	0.00	495.41
71305 - Local Consult.-Sht Term-Tech	0.00	19,224.62	0.00	0.00	19,224.62
71360 - Local Consult-Security	0.00	200.92	0.00	0.00	200.92
71405 - Service Contracts-Individuals	0.00	23,308.05	0.00	0.00	23,308.05
71410 - MAIP Premium SC	0.00	51.84	0.00	0.00	51.84
71415 - Contribution to Security SC	0.00	881.10	0.00	0.00	881.10
71605 - Travel Tickets-International	0.00	2,819.19	0.00	0.00	2,819.19
71615 - Daily Subsistence Allow-Intl	0.00	2,244.08	0.00	0.00	2,244.08
71635 - Travel - Other	0.00	273.60	0.00	0.00	273.60
72415 - Courier Charges	0.00	7.72	0.00	0.00	7.72
74210 - Printing and Publications	0.00	2,260.04	0.00	0.00	2,260.04
75105 - Facilities & Admin - Implement	0.00	2,926.67	0.00	0.00	2,926.67
75705 - Learning costs	0.00	1,879.08	0.00	0.00	1,879.08
76125 - Realized Loss	0.00	0.15	0.00	0.00	0.15
Total for Fund 30000	0.00	125,633.43	0.00	0.00	125,633.43
Total for Dept : 51101	0.00	135,585.22	0.00	0.00	135,585.22
Total for Project : 00097270	0.00	135,585.22	0.00	0.00	135,585.22

Combined Delivery Report By Project



Award Id : 00092646 Preparation of Regional Climat	Period :	Jan-Dec (2016)			
Project # : 00097271 Access climate finance	Impl. Partner :	99999 UNDP			
	Location :	United Nations Development Pro			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 51101	0.00	166,532.87	0.00	0.00	166,532.87
Total for Project : 00097271	0.00	166,532.87	0.00	0.00	166,532.87

Project # : 00097272 Climate change in the region	Impl. Partner :	99999 UNDP			
	Location :	United Nations Development Pro			

Dept: 51101 (Regional Centre - Panama)

Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	43.07	0.00	0.00	43.07
72415 - Courier Charges	0.00	- 43.07	0.00	0.00	- 43.07
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00

Total for Fund 11888 0.00 0.00 0.00 0.00 0.00

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	22,052.00	0.00	0.00	22,052.00
61310 - Post Adjustment - IP Staff	0.00	8,115.13	0.00	0.00	8,115.13
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,680.94	0.00	0.00	6,680.94
62315 - Contrib. to medical, social in	0.00	704.20	0.00	0.00	704.20
62320 - Mobility, Hardship, Non-remova	0.00	731.12	0.00	0.00	731.12
62330 - Rental Supplements - IP Staff	0.00	1,150.79	0.00	0.00	1,150.79
62340 - Annual Leave Expense - IP	0.00	259.24	0.00	0.00	259.24
63335 - Home Leave Trvl & Allow-IP Stf	0.00	616.64	0.00	0.00	616.64
63530 - Contribution to EOS Benefits	0.00	1,131.28	0.00	0.00	1,131.28
63535 - Contribution to Security	0.00	1,282.13	0.00	0.00	1,282.13
63540 - Contribution to Training	0.00	362.01	0.00	0.00	362.01
63545 - Contribution to ICT	0.00	452.50	0.00	0.00	452.50
63550 - Contributions to MAIP	0.00	75.45	0.00	0.00	75.45
63555 - Contribution to UN JFA	0.00	980.44	0.00	0.00	980.44
63560 - Contributions to Appendix D	0.00	75.45	0.00	0.00	75.45
65115 - Contributions to ASHI Reserve	0.00	2,413.35	0.00	0.00	2,413.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	273.63	0.00	0.00	273.63
71205 - Intl Consultants-Sht Term-Tech	0.00	17,687.25	0.00	0.00	17,687.25
71211 - Intl Consult Security Charge	0.00	1,011.53	0.00	0.00	1,011.53
71605 - Travel Tickets-International	0.00	1,100.79	0.00	0.00	1,100.79
71615 - Daily Subsistence Allow-Intl	0.00	1,089.00	0.00	0.00	1,089.00
71635 - Travel - Other	0.00	258.00	0.00	0.00	258.00
72105 - Svc Co-Construction & Engineer	0.00	3,550.00	0.00	0.00	3,550.00
75105 - Facilities & Admin - Implement	0.00	3,360.45	0.00	0.00	3,360.45

Total for Fund 30000 0.00 75,413.32 0.00 0.00 75,413.32

Fund : 30084 (Prog Resources from 11888)

71605 - Travel Tickets-International	0.00	301.00	0.00	0.00	301.00
71635 - Travel - Other	0.00	43.07	0.00	0.00	43.07
72415 - Courier Charges	0.00	1,273.76	0.00	0.00	1,273.76
72805 - Acquis of Computer Hardware	0.00	120.00	0.00	0.00	120.00
74210 - Printing and Publications	0.00	850.00	0.00	0.00	850.00

Total for Fund 30084 0.00 2,587.83 0.00 0.00 2,587.83

Combined Delivery Report By Project



Award Id : 00092646 Preparation of Regional Climat	Period :	Jan-Dec (2016)			
Project # : 00097272 Climate change in the region	Impl. Partner :	99999 UNDP			
	Location :	United Nations Development Pro			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Dept : 51101	0.00	78,001.15	0.00	0.00	78,001.15
Total for Project : 00097272	0.00	78,001.15	0.00	0.00	78,001.15

Project # : 00097316 Support Monitoring Evaluation	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P			
	Location :	United Nations Development Pro			

Dept: 51101 (Regional Centre - Panama)

Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00	0.00

Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
-----------------------------	-------------	-------------	-------------	-------------	-------------

Fund : 30000 (Programme Cost Sharing)

61205 - Salaries - GS Staff	0.00	18,071.80	0.00	0.00	18,071.80
61305 - Salaries - IP Staff	0.00	15,796.23	0.00	0.00	15,796.23
61310 - Post Adjustment - IP Staff	0.00	5,813.01	0.00	0.00	5,813.01
62205 - Dependency Allow - GS Staff	0.00	700.08	0.00	0.00	700.08
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,581.12	0.00	0.00	3,581.12
62215 - Contrib. to Medical, social In	0.00	1,310.22	0.00	0.00	1,310.22
62240 - Annual Leave Expense - GS	0.00	- 337.24	0.00	0.00	- 337.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,785.94	0.00	0.00	4,785.94
62315 - Contrib. to medical, social in	0.00	454.48	0.00	0.00	454.48
62320 - Mobility, Hardship, Non-remova	0.00	523.11	0.00	0.00	523.11
62330 - Rental Supplements - IP Staff	0.00	731.04	0.00	0.00	731.04
62340 - Annual Leave Expense - IP	0.00	- 1,514.81	0.00	0.00	- 1,514.81
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.48	0.00	0.00	462.48
63530 - Contribution to EOS Benefits	0.00	1,488.08	0.00	0.00	1,488.08
63535 - Contribution to Security	0.00	1,686.75	0.00	0.00	1,686.75
63540 - Contribution to Training	0.00	259.31	0.00	0.00	259.31
63545 - Contribution to ICT	0.00	595.17	0.00	0.00	595.17
63550 - Contributions to MAIP	0.00	99.25	0.00	0.00	99.25
63555 - Contribution to UN JFA	0.00	1,289.62	0.00	0.00	1,289.62
63560 - Contributions to Appendix D	0.00	99.25	0.00	0.00	99.25
64398 - Direct Project Cost-Staff	0.00	72.44	0.00	0.00	72.44
65115 - Contributions to ASHI Reserve	0.00	3,174.49	0.00	0.00	3,174.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	311.58	0.00	0.00	311.58
71205 - Intl Consultants-Sht Term-Tech	0.00	11,582.50	0.00	0.00	11,582.50
71615 - Daily Subsistence Allow-Intl	0.00	3,132.60	0.00	0.00	3,132.60
71635 - Travel - Other	0.00	608.00	0.00	0.00	608.00
72415 - Courier Charges	0.00	124.00	0.00	0.00	124.00
72425 - Mobile Telephone Charges	0.00	1,544.94	0.00	0.00	1,544.94
74210 - Printing and Publications	0.00	3,540.00	0.00	0.00	3,540.00
74598 - Direct Project Costs - GOE	0.00	31.04	0.00	0.00	31.04
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	0.00
74910 - Gain/Loss Disposal Fixed Asset	0.00	288.00	0.00	0.00	288.00
75105 - Facilities & Admin - Implement	0.00	4,921.46	0.00	0.00	4,921.46
77630 - Dep Exp Owned - ITC	0.00	649.94	0.00	0.00	649.94

Total for Fund 30000	0.00	85,875.88	0.00	0.00	85,875.88
-----------------------------	-------------	------------------	-------------	-------------	------------------

Fund : 30071 (Programme cost sharing - GOV1)

64398 - Direct Project Cost-Staff	0.00	1,271.70	0.00	0.00	1,271.70
-----------------------------------	------	----------	------	------	----------

Combined Delivery Report By Project



Award Id : 00092646 Preparation of Regional Climat		Period :		Jan-Dec (2016)	
Project # : 00097316 Support Monitoring Evaluation		Impl. Partner :		00229 UNITED NATIONS DEVELOPMENT P	
		Location :		United Nations Development Pro	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72415 - Courier Charges	0.00	77.03	0.00	0.00	77.03
73505 - Reimb to UNDP for Supp Srvs	0.00	631.29	0.00	0.00	631.29
74525 - Sundry	0.00	151.89	0.00	0.00	151.89
74598 - Direct Project Costs - GOE	0.00	545.01	0.00	0.00	545.01
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	362.80	0.00	0.00	362.80
75705 - Learning costs	0.00	1,858.00	0.00	0.00	1,858.00
Total for Fund 30071	0.00	4,897.72	0.00	0.00	4,897.72
Fund : 30084 (Prog Resources from 11888)					
71605 - Travel Tickets-International	0.00	430.77	0.00	0.00	430.77
72415 - Courier Charges	0.00	554.53	0.00	0.00	554.53
73505 - Reimb to UNDP for Supp Srvs	0.00	1,127.81	0.00	0.00	1,127.81
Total for Fund 30084	0.00	2,113.11	0.00	0.00	2,113.11
Total for Dept : 51101	0.00	92,886.71	0.00	0.00	92,886.71
Total for Project : 00097316	0.00	92,886.71	0.00	0.00	92,886.71
Award Total :	0.00	473,005.95	0.00	0.00	473,005.95

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 6 of 6
Run Time: 13-10-2017 17:10:23

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2016)
 Selected Award Id : 00092646
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00092646	Preparation of Regional Climat	Period :	Jan-Dec (2016)		
Project # :	Support Monitoring Evaluation	Impl. Partner :	None		
		Location :	United Nations Development Pro		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
51101 - Regional Centre - Panama	0.00	473,005.95	0.00	0.00	473,005.95